n:\/AD			BE 0400
111. VAIN	Served: VAR		M-0126
aphic Refe	rence: VAR	Key Map: VAR	Neighborhood:
tenance   P   S   S   C   T	Operating and Maintena 200 Personnel Supplies Eves. and Chgs Capital Outlay		<u>8 2009 2010</u>
te L	enance paragraphic	phic Reference: VAR  enance ual  Personnel Supplies Svcs. and Chgs Capital Outlay Total	phic Reference: VAR  enance lal  Personnel Supplies Svcs. and Chgs Capital Outlay  Key Map: VAR  Key Map: VAR  Key Map: VAR   Key Map: VAR  2006 2007 2000 2007 2000

	Appropriations Through	Estimated Appropriations	Fisca	l Year Planne	d Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition	2,111							2,111
Design	4,021	500	250					4,771
Construction	11,315		1,750	2,000	3,000	3,000	3,000	24,065
Equipment								
Civic Art								
Other	184							184
Total Allocations	17,631	500	2,000	2,000	3,000	3,000	3,000	31,131
Source of Funds		•						
Prop. Ser-F Storm Sewer C.F.						3,000	3,000	6,000
Proposed CDBG					2,000			2,000
Ser-F Storm Sewer Const. Fund	402	500	2,000	2,000	1,000			5,902
Storm Sewer Cons. Const. Fund	17,229							17,229
Total Funds	17,631	500	2,000	2,000	3,000	3,000	3,000	31,131

Project:		Council District						***************************************		Number:
KASHMERE AREA STORM SEWER	Locatio	n:B	Served: B   Key Map: 454X;494B   Neighbor							0184
	Geogra	phic Ref	erenc	ce: 5559-021	4	Key	<b>Map:</b> 454X	;494B	Neighborhoo	od:
Description: This project consists of constructing a storm sewell bounded by Lockwood, Hirsch, Kelly and Hunting	er to serve are	Personnel Supplies					osts:(Thou 2007_	sands) 200	<u>2009</u>	2010
Justification: Project provides adequate drainage for surroundi economic development, alleviates maintenance a roadside ditch systems.		ourages n deep	Capit <u>Total</u>	and Chgs al Outlay						
	A		FTEs	<b>;</b>						<b>-</b>
Project Allocation	Appropriations Through	Estimate Appropriat	ions	Fisc	al Year I	Planne	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jun 2005 (Thousand		2006	200	7	2008	2009	2010	Total
Acquisition										
Design		4,8	363							4,863
Construction										
Equipment										
Civic Art										
Total Allocations		4,8	863	•						4,863
Source of Funds		•								
Ser-F Storm Sewer Const. Fund		3,0	070			***************************************				3,070
Community Development Blk Grant		1,7	793							1,793
Total Funds		4,8	363							4,863

Project :	Cou	ncil District		C.I.P. Number:			
CENTRAL PARK SUBDIVISION RELIEF LATERALS	Location:	Operating and Maintena		M-0186			
	Geographic Ref	erence: 5557-1004	<b>Key Map</b> : 494∨	Neighborhood: 82			
Description: Construct a storm sewer to serve an area bounded by HB&TRR, Buffalo Bayou, and South Wayside. Project Phase I is complete.  Justification: Project needed to alleviate localized flooding at variou watershed served by existing trunk storm sewer.	Canal, Ave G., is in two phases.	Operating and Maintena	ance Costs:(Thousands) 06 2007 200	08 <u>2009</u> <u>2010</u>			

	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total		
Acquisition	31							31		
Design	865							865		
Construction	4,018		6,325					10,343		
Equipment										
Civic Art										
Total Allocations	4,914		6,325					11,239		
Source of Funds										
Ser-F Storm Sewer Const. Fund			6,325					6,325		
Accumulated Unexpended Fund	4,018							4,018		
Storm Sewer Cons. Const. Fund	896							896		
Total Funds	4,914		6,325					11,239		

Project : DUNVALE-LIPAN RELIEF STORM SEWER		Council District								Number: -0189
DOINVALE-LIFAIN RELIEF STORIN SEVVER	Locatio	n:CG	Se	erved: CG		14 14	400)/			
	Geogra	aphic Re	feren	ce: 5056-090	5	Кеу Ма	<b>p:</b> 490Y		Neighborho	od: -
Description: This project consists of constructing a storm sewe	relief outfall	from	· .	rating and Ma	aintenar 2006	ice Cost	s:(Thou 2007	sands) _200	<u>8</u> <u>2009</u>	2010
Old Farm Road to Buffalo Bayou.			l	onnel 						
			Supp							
Justification: Provides additional outfall capacity to support ups	ream draina	ae	1	and Chgs tal Outlay						
improvements to existing storm sewer system.	•		Total	-						
			FTE				******			
Project Allocation	Appropriations Through	Estima Appropria	ations	Fisca	al Year P	lanned A	ppropria	tions (The	ousands)	Project Total
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30 5 nds)	2006	200	7	2008	2009	2010	lotai
Acquisition							· · · · · · · · · · · · · · · · · · ·			
Design										
Construction				575						575
Equipment										
Civic Art										
Total Allocations				575						575
Source of Funds		•								
Ser-F Storm Sewer Const. Fund				575						575
Total Funds				575						575

Cor	uncil District		C.I.P. Number:
Location:A	Served: A		M-0209
Geographic Re	ference: 4658-1515	Key Map: 449X, 449Y	Neighborhood:
n the vicinity	Operating and Maintena 200 Personnel		8 2009 2010
ncourages ssociated with	Svcs. and Chgs Capital Outlay Total		
	Location:A  Geographic Re the vicinity  courages	Geographic Reference: 4658-1515  Operating and Maintena 20  Personnel Supplies Svcs. and Chgs Capital Outlay	Location:A  Geographic Reference: 4658-1515  Operating and Maintenance Costs:(Thousands)  2006  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total

5	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	d Appropria	tions (Thousa	ınds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design				426				426
Construction								
Equipment						2,133		2,133
Civic Art								
Total Allocations				426	**************************************	2,133		2,559
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						2,133		2,133
Ser-F Storm Sewer Const. Fund				426				426
Storm Sewer Cons. Const. Fund								
Total Funds				426		2,133		2,559

					<del></del>					
Project: CRANE / ENGLEWOOD STORM SEWER		Counc								Number: -0210
CRAINE / LINGLEWOOD STORM SEVVER	Locatio	n:B	Serv	ed: B						
	Geogra	phic Refe	rence	: 5559-080	4	Key	<b>Map:</b> 454Y	,Z;494	Neighborhood: 52	
Description: This project is to provide storm sewer improveme bounded by Crane, Majestic, Liberty, and Dabney		P	<b>pera</b> erson upplie	nel	aintenar 2006		osts:(Thou 2007_	sands) 2008	<u>2009</u>	2010
Justification: Project needed to provide adequate drainage of supplement roadside ditch system.	surrounding ar	ea and C	Svcs. and Chgs							
		1	TEs							
5	Appropriations Through	Estimated Appropriatio	ns	Fisca	al Year P	lanne	d Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 2005 (Thousands	- June 30 2005 2006		200	7	2008	2009	2010	Total
Acquisition										
Design	540									540
Construction		5,83	34							5,834
Equipment										
Civic Art	And the state of t									
Total Allocations	540	5,83	34					L		6,374
Source of Funds										
Ser-F Storm Sewer Const. Fund		3,62	27							3,627
Storm Sewer Cons. Const. Fund	540									540
Community Development Blk Grant		2,20	07							2,207
Total Funds	540	5,83	34							6,374

Project :		Cou	ncil D	istrict					lumber:
SUNNYSIDE COURT STORM SEWER LATERA	Locatio	n:D	Sei	rved: D			<u> </u>	MI-0	217
	Geogra	phic Ret	ferenc	e: 5453-021	1 Ke	<b>y Map</b> : 533T	,U,Y;5	Neighborhoo	d: •
<b>Description:</b> This project is to construct a storm sewer to serve Hondo, Canyon, Comal and Scott.		nded by		rating and Ma onnel		Costs:(Thou 2007_	sands) 2008	8 2009	2010
Justification: Project provides needed storm sewer laterals to roadside ditches which periodically flood the stre		d by	Capita Total	and Chgs al Outlay					
	Appropriations	Estimat	FTEs						T
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropria Jan 1 - Ju 2005 (Thousan	tions ne 30	2006	Il Year Plan 	ned Appropria 2008	2009	2010	Project Total
Acquisition		(Thousan	ius)		***************************************				
Design	495								495
Construction				4,600					4,600
Equipment									
Civic Art									
Total Allocations	495			4,600					5,095
Source of Funds						<b>!</b> .	<u> </u>		<u>'</u>
Community Development Blk Grant				2,000		T	<u> </u>		2,000
Ser-F Storm Sewer Const. Fund				2,600					2,600
Storm Sewer Cons. Const. Fund	495								495
	105			4.000			<del> </del>		5.005
Total Funds	495			4,600					5,095

#### **CITY OF HOUSTON**

Project :
SWMP: PROGRAM MANAGEMENT AND
TECHNICAL SERVICES

Council District
Location:ALL Served: ALL
Geographic Reference: VAR

C.I.P. Number:
M-0220
Key Map: VAR
Neighborhood: VAR

#### Description:

Project provides program management, floodplain administration, technical designs and analyses, construction management, and implementation of the Comprehensive Drainage Plan in support of storm sewer projects throughout the city.

#### Justification:

The Program is required to provide improvements to the City's storm water infrastructure to reduce structural flooding citywide.

#### **Operating and Maintenance Costs:(Thousands)**

<u>2006</u> <u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> Personnel

Supplies

Svcs. and Chgs Capital Outlay

Total FTEs

5	Appropriations Through	Estimated Appropriations	Fisca	al Year Planne	d Appropriat	ions (Thousa	inds)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	20,533	4,700	2,500	2,500	2,500	2,500	2,500	37,733
Construction	3							3
Equipment								
Civic Art								
	5							5
Total Allocations	20,541	4,700	2,500	2,500	2,500	2,500	2,500	37,741
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						2,500	2,500	5,000
Ser-F Storm Sewer Const. Fund		4,700	2,500	2,500	2,500			12,200
Storm Sewer Cons. Const. Fund	20,541							20,541
				,				
Total Funds	20,541	4,700	2,500	2,500	2,500	2,500	2,500	37,741

Project:		Cou	ıncil D	istrict					lumber:		
GARDEN VILLAS RELIEF STORM SEWER	Locatio	n:l	Sei	rved:			———Т	M-C	226		
	Geogra	phic Re	ferenc	e: 553-1207	, k	Key Map: 539Z Neighborhood:					
Description: This project is to construct a storm sewer to serv Kopman, Sims Bayou, Prentis and Convair.  Justification: Relief storm sewer is necessary to alleviate floo pipe capacity.	re an area bour	nded by	Oper Perso Suppl Svcs.	ating and Ma		e Costs:(Thou 2007_	sands) _2008	8 2009	2010		
			FTEs								
<b>5</b>	Appropriations Through	Estima Appropria	tions	Fisc	al Year Pla	nned Appropria	tions (The	ousands)	Project		
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousar		2006	2007	2008	2009	2010	Total		
Acquisition											
Design	165								165		
Construction		5	,176						5,176		
Equipment											
Civic Art											
Total Allocations	165	5	,176						5,341		
Source of Funds			,		<u> </u>	1		1	<u>!</u>		
Ser-F Storm Sewer Const. Fund		5	,176						5,176		
Storm Sewer Cons. Const. Fund	165								165		
				•							
Total Funds	165	5	,176						5,341		

**Total Funds** 

#### **CITY OF HOUSTON**

4,358

	J V EIVIEIV							0	. 000	0.0	
Project :		Cou	uncil D	District					C.I.P. N		
LANCASTER RELIEF STORM SEWER	Locatio	n:l	Sei	rved:					M-0	<b>/</b> 1-0228	
	Geogra	phic Re	ferenc	e: 5554-140°	1	Key	<b>Map:</b> 534V	;535S	Neighborhood	<b>i:</b> -	
<b>Description:</b> This project is to construct a storm sewer to serv Edna, Telephone Road, Sims Bayou and Harbroom	e an area bour		1	ating and Ma			Costs:(Thou 2007_		8 2009	2010	
Justification: Relief storm sewer is necessary to alleviate conclocalized flooding problems throughout the area capacity.			Capita Total	and Chgs al Outlay				,			
	Appropriations	Estima	FTEs								
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropri Jan 1 - Ju 2009 (Thousa	ations une 30 5	2006	11 Year 200		Map: 534V;535S Neighborho osts:(Thousands)		Project Total		
Acquisition											
Design	158									158	
Construction				4,200						4,200	
Equipment											
Civic Art						······································					
Total Allocations	158		· · · · · · · · · · · · · · · · · · ·	4,200						4,358	
Source of Funds				·				1			
Community Development Blk Grant	<b></b>			2,000						2,000	
Ser-F Storm Sewer Const. Fund				2,200						2,200	
Storm Sewer Cons. Const. Fund	158						-			158	
		l									

4,200

158

Project:	Co	uncil District		C.I.P. Number:
KIRBY RELIEF STORM SEWER (RIVER OAKS)	Location:G	Served: G		M-0230
	Geographic Re	eference: 5257-1406	Key Map: 492Q,P,T	Neighborhood:
Description: A storm sewer system to serve an area bounded by R Westheimer Chilton/Dickey Place and Shadder Way. done in two phases. Phase I is trunk outfall, Buffalo B Felipe. Phase II is neighborhood reconstruction.  Justification: Relief storm sewer necessary to alleviate conditions to localized flooding problems throughout the area due capacity.	River Oaks Blvd., Project will be ayou to San that cause		ance Costs:(Thousands) 06 2007 200	<u>8 2009 2010</u>
		FTEs		

Project Allocation	Appropriations Through	Through Appropriations		Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total		
Acquisition						-				
Design	1,129		650					1,779		
Construction	6,876				7,200			14,076		
Equipment										
Civic Art										
Other	3							3		
Total Allocations	8,008		650		7,200			15,858		
Source of Funds										
Prop. Ser-F Storm Sewer C.F.										
Ser-F Storm Sewer Const. Fund			650		7,200			7,850		
Storm Sewer Cons. Const. Fund	8,008							8,008		
Total Funds	8,008		650		7,200			15,858		

Project :	Cou	ncil District		C.I.P. Number:		
STORMWATER PUMP STATION IMPROV. AT VAR. UNDERPASSES	Location:VAR	Served: VAR		M-0241		
	Geographic Reference: VAR		Key Map: VAR	Neighborhood:		
<b>Description:</b> Rehabilitation of stormwater pump stations which serv at various locations throughout the city.	ice underpasses		ance Costs:(Thousands) 06 2007 20	08 2009 2010		
Justification: Project will provide for rehabilitation to improve functionalso provides for flood warning systems to alert the transflooded underpasses.	nality. Project	Supplies Svcs. and Chgs Capital Outlay Total				
		FTEs				

Project Allocation	Appropriations Estimated Through Appropriation		priations   Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	557							557
Construction			2,700					2,700
Equipment								
Civic Art								
Other	6							6
Total Allocations	563		2,700					3,263
Source of Funds		•						
Ser-F Storm Sewer Const. Fund			2,700					2,700
Storm Sewer Cons. Const. Fund	563							563
Total Funds	563		2,700					3,263

Project :		uncil District		C.I.P. Number:
YORKSHIRE AND NOTTINGHAM STORM SEWEI IMPROVEMENTS	Location:G	Served: G		M-0247
	Geographic Re	eference: 4857-4858	Key Map: 489ABEF	Neighborhood:
<b>Description:</b> Project consists of constructing drainage improvem and Nottingham area.		Operating and Mainter	nance Costs:(Thousands) 006 2007 20	08 2009 2010
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.		Supplies Svcs. and Chgs Capital Outlay Total		
		FTF		

Drainat Allonation	Appropriations Through	Estimated Appropriations	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	670							670
Construction					5,500			5,500
Equipment						Andrew Control of the		
Civic Art							·	
Total Allocations	670				5,500			6,170
Source of Funds								
Ser-F Storm Sewer Const. Fund					5,500			5,500
Storm Sewer Cons. Const. Fund	670							670
Total Funds	670				5,500			6,170

Ser-F Storm Sewer Const. Fund

Storm Sewer Cons. Const. Fund

**Total Funds** 

#### **CITY OF HOUSTON**

5,500

428

5,928

Form A

2000 2010 OAI ITAL IIII NO	/ V E IVI E I V	1 1 1-						0	1 01 1100	01011
Project :		Co	uncil C	District						umber:
WILCHESTER, MEMORIAL WAY, & MEMORIAL   TRAILS DRAINAGE IMPROV.	Locatio	n:G	Served: G						M-0248	
	Geogra	phic Re	eferenc	ce: 4857-5150	5	Key	<b>Map:</b> 489B	,F	Neighborhood	<b>:</b> : -
Description: A SWMP project consisting of constructing draina Wilchester, Memorial Way and Memorial Trails so Justification: Relief storm sewer necessary to alleviate hydrau cause localized flooding problems throughout the insufficient pipe capacity.	age improvemoubdivisions.	ents for	Oper Perso Supp Svcs.	rating and Ma onnel lies . and Chgs al Outlay			Costs:(Thou 2007_	sands) 200	<u>8</u> <u>2009</u>	2010
	Appropriations	ropriations Estimated Appropriations 31, 2004 Jan 1- June 30		:	I Voor	Dlann	ed Appropria	tions /Th	oueande)	Project
Droject Allegation	Dec. 31, 2004 (Thousands)			2006	200			2009	· ·	Total
Acquisition										
Design	428									428
Construction				5,500						5,500
Equipment										
Civic Art										
Total Allocations	428			5,500						5,928
Source of Funds		•								

428

428

5,500

5,500

264

Co	ouncil District		C.I.P. Number:
Location:G	Served: G		M-0249
Geographic R	eference: 4958	<b>Key Map:</b> 489G,D,H	Neighborhood:
ts for Rustling		tenance Costs:(Thousands) 2006 2007 200	08 2009 2010
onditions that as due to	Supplies Svcs. and Chgs Capital Outlay Total		
	Location:G  Geographic R  ts for Rustling  anditions that	ts for Rustling  Operating and Main Personnel Supplies Svcs. and Chgs Capital Outlay	Location:G  Geographic Reference: 4958  Coperating and Maintenance Costs:(Thousands)  Personnel Supplies Svcs. and Chgs Capital Outlay Total  Key Map: 489G,D,H  Key Map: 489G,D,H  Coperating and Maintenance Costs:(Thousands)  2006 2007 200  Capital Outlay  Total

	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design		450						450
Construction					3,000			3,000
Equipment								
Civic Art								
Total Allocations		450	-		3,000			3,450
Source of Funds								
Ser-F Storm Sewer Const. Fund		450			3,000			3,450
	·				<u> </u>			
Total Funds		450			3,000			3,450

Project:	Co	uncil District		C.I.P. Number:
KIRKWOOD BRIAR FOREST DRAINAGE IMPROVEMENTS	Location:G	Served: G		M-0250
	Geographic R	eference: 4856	Key Map: 489N	Neighborhood: 18
<b>Description:</b> Project consists of constructing drainage improvemen and Briar Forest Subdivisions.		Operating and Mainten	nance Costs:(Thousands)	08 2009 2010
		Supplies		
Justification:		Svcs. and Chgs		
Relief storm sewer necessary to alleviate hydraulic co- cause localized flooding problems throughout the are-		Capital Outlay		
insufficient pipe capacity.	as due to	Total		
		FTEs		

<b>-</b>	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design					450			450
Construction				·			3,000	3,000
Equipment			•					
Civic Art								
Total Allocations					450		3,000	3,450
Source of Funds		•						
Prop. Ser-F Storm Sewer C.F.							3,000	3,000
Ser-F Storm Sewer Const. Fund					450			450
Total Funds					450		3,000	3,450

Project :	Co	ouncil District		C.I.P. Number:				
EDLOE STREET AREA (BRAESWOOD PLACE) STORM SEWER RELIEF	Location:C	Served: C		M-0253				
	Geographic Reference:		Key Map: 532K	Neighborhood: 32				
Description: Project consists of constructing a relief drainage syste Street watershed boundary and includes Gramercy to Braeswood. Storm sewer will be located along Sewar	m with Edloe North	Operating and Main	itenance Costs:(Thousands 2006 2007 2	s) 2008 2009 2010				
Justification: Project provides for a relief drainage system necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity. To be done in conjunction		Svcs. and Chgs Capital Outlay Total						
with N-0383.	conjunction	FTEs						

<b>5</b>	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	408	760						1,168
Construction				2,500			2,700	5,200
Equipment			***************************************					
Civic Art								
Total Allocations	408	760	Marian - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2,500			2,700	6,368
Source of Funds								
Prop. Ser-F Storm Sewer C.F.							2,700	2,700
Ser-F Storm Sewer Const. Fund		760		2,500				3,260
Storm Sewer Cons. Const. Fund	408							408
Total Funds	408	760		2,500			2,700	6,368

### **CITY OF HOUSTON**

Project: TIMBERGROVE SUBDIVISION STORM SEWER	,	Cou	ncil E	District					C.I.P. N <b>M-</b> 0	
IMPROVEMENTS	Locatio	n:A	Se	rved: A						
	Geogra	phic Ref	feren	ce:		Key Map:	452X	,Y	Neighborhood	l:
Description: This project is to construct a storm sewer to serv	e an area bour	nded by	Ope	rating and Ma	aintenan 2006		<b>(Thou</b> 007	<b>sands)</b> 2008	32009	2010
W. 11th, N. Durham, W. 20th, and Ella Blvd.			Perso	onnel						
			Supp							
Justification: Relief storm sewer is necessary to alleviate cond	litions that cau			. and Chgs						
localized flooding problems throughout the areas		cient	•	al Outlay						
pipe capacity.			Total FTEs							
	Appropriations Through	Estimat Appropria	ted	T	al Year Planned Appropriations (Th			tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jul 2005 (Thousan	ne 30	2006	2007	20	008	2009	2010	Total
Acquisition										
Design	737									737
Construction		7,	,797							7,797
Equipment										
Civic Art										
							*****			
Total Allocations	737	7,	,797							8,534
Source of Funds										
Storm Sewer Cons. Const. Fund	737									737
Ser-F Storm Sewer Const. Fund		7,	,797							7,797

7,797

737

**Total Funds** 

8,534

Project :	Co	uncil District	C.I.P. Number:			
BRAES BLVD. AND ACADEMY ST.: NEW STORM DRAINAGE TRUNK LINE	Location:C	Served: C		M-0255		
	Geographic Reference: Key Map: 532E,J		Key Map: 532E,J	Neighborhood:		
Description: This project consists of storm sewer improvements in Braes Blvd. and Academy Street. Formerly M-1003. Blvd. storm sewer and Phase II is Academy Street sto  Justification: Relief storm sewer to reduce localized flooding. To b conjunction with N-0383 Braeswood Place Subdivisio reconstruction.	the vicinty of Phase I is Braes rm sewer.	Operating and Maint	tenance Costs:(Thousands) 2006 2007 20	08 <u>2009</u> <u>2010</u>		
		FTEs				

	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	719			600				1,319
Construction		4,211			2,700	2,500		9,411
Equipment								
Civic Art			4					
Total Allocations	719	4,211		600	2,700	2,500		10,730
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						2,500		2,500
Ser-F Storm Sewer Const. Fund		4,211		600	2,700			7,511
Storm Sewer Cons. Const. Fund	719	,						719
		, , , , , , , , , , , , , , , , , , , ,						
Total Funds	719	4,211		600	2,700	2,500		10,730

Project:		Council District			C.I.P. Number:
	SHARPSTOWN STORM SEWER IMPROVEMENTS	Location:CF	Served: CF		M-0256
		Geographic Re	ference:	Key Map: 530Q,R	Neighborhood:
	<b>Description:</b> This project is to construct a storm sewer to serve an a Beechnut, Brays Bayou, Braewick Street and Cadawa	area bounded by	Operating and Maintena 20 Personnel	08 2009 2010	
	Justification: Relief storm sewer necessary to alleviate conditions the localized flooding problems throughout the area due to capacity.	nat cause o insufficient pipe	Total		
	, •		FTFe		

B : 4 AU 4:	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design	665							665
Construction			3,328	2,000	1,000			6,328
Equipment								
Civic Art								
Total Allocations	665		3,328	2,000	1,000			6,993
Source of Funds								
Proposed CDBG				2,000				2,000
Ser-F Storm Sewer Const. Fund			3,328		1,000			4,328
Storm Sewer Cons. Const. Fund	665							665
						•		
Total Funds	665		3,328	2,000	1,000			6,993

Project:	Co	uncil District	C.I.P. Number:				
WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS	Location:H	Served: H		M-0257			
TWI TO VEINE TO	Geographic R	eference:	<b>Key Map</b> : 493B	Neighborhood:			
<b>Description:</b> This project is to construct a storm sewer and a detend serve an area bounded by E. 11th Street, White Oak E. North, and Studewood Street.	tion pond to	Operating and Mainter Personnel Supplies	nance Costs:(Thousands 006 2007 2	) 008 2009 2010			
Justification: Relief storm sewer necessary to alleviate conditions the localized flooding problems throughout the area due to capacity.		Svcs. and Chgs Capital Outlay Total					
		FTEs					

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	d Appropria	tions (Thous	ands)	Project Total
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	
Acquisition								
Design	695							695
Construction				6,779				6,779
Equipment								
Civic Art								
Total Allocations	695			6,779				7,474
Source of Funds								
Ser-F Storm Sewer Const. Fund			•	6,779				6,779
Storm Sewer Cons. Const. Fund	695				•			695
Total Funds	695			6,779				7,474

Project:	Cou	ncil District		C.I.P. Number:		
TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS	Location:C/D	Served: C/D		M-0260		
	Geographic Ref	erence:	Key Map: VAR	Neighborhood:		
Description: This FEMA funded project includes: inlet and inlet lead I, Herman Drive II, MacGregor Drive Outfall, and a det FY2006 funding is for detention pond. FY2007 funding inlet leads.  Justification: Projects are needed to alleviate localized flooding.	ls, Herman Drive ention pond. g is for inlets and		ance Costs:(Thousands) 06200720	08 <u>2009</u> <u>2010</u>		
		FTEs				

	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition		11,700						11,700
Design	1,055	75						1,130
Construction	21,395	6,126	3,271	1,852				32,644
Equipment								
Civic Art								
Total Allocations	22,450	17,901	3,271	1,852				45,474
Source of Funds								
FEMA	16,046	9,114	1,342					26,502
Ser-F Storm Sewer Const. Fund	1,923	6,787	1,929	1,852				12,491
Storm Sewer Cons. Const. Fund	3,426							3,426
Tex Med Center Participation		2,000			*			2,000
Total Funds	21,395	17,901	3,271	1,852				44,419

					Γ				
Project: BUFFALO BAYOU DETENTION POND				istrict					lumber: )261
BOIT ALO BATOO DETENTION FOND	Locatio	n:G	Ser	<b>ved:</b> G					
	Geogra	phic Ref	erenc	e:	Key	Map: 489,4	191	Neighborhoo	d: . 
<b>Description:</b> This project is to construct a detention pond for r sewer drainage projects in the Memorial area va			Perso	nnel	aintenance C 2006	osts:(Thou 2007_	sands) _ 2008	3 2009	2010_
		- 1	Suppl						
Justification: The Detention is necessary for mitigation of the	increased peak			and Chgs					
resulting from various storm drainage projects p		area.	Total FTEs	al Outlay					
	Appropriations Through	Estimate Appropriate	ed	Fisc	al Year Planne	d Appropria	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jur 2005 (Thousan		2006	2007	2008	2009	2010	Total
Acquisition									
Design	285								285
Construction					1,270				1,270
Equipment									
Civic Art									
Total Allocations	285				1,270				1,555
Source of Funds		-						······································	
Ser-F Storm Sewer Const. Fund	T				1,270				1,270
Storm Sewer Cons. Const. Fund	285								285
	A			*************************					
							<u> </u>		
							-		
Total Funds	285				1,270				1,555

Project:	Cou	ıncil District		C.I.P. Number: <b>M-</b> 0262
WHITEHEATHER STORM SEWER IMPROVEMENTS	Location:D	Served: D		IVI-U202
THE PROPERTY OF	Geographic Re	ference:	Key Map: 572JN	Neighborhood:
Description: Project will be done in four phases providing drainage Dumbarton Oaks and South Glen Neighborhoods. P four phases: Construction of phase I in FY2008, Phase and Phase III in FY2010  Justification: Relief storm drainage system necessary to alleviate cause localized flooding problems throughout the are insufficient conveyance capacity.	e improvements to roject includes se II in FY2009		ntenance Costs:(Thousands 200620072	) 008 <u>2009</u> <u>2010</u>
l		ETEC		

David All and the	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design		600			600			1,200
Construction					4,000	3,600	4,000	11,600
Equipment								
Civic Art								
Total Allocations		600			4,600	3,600	4,000	12,800
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						3,600	4,000	7,600
Ser-F Storm Sewer Const. Fund		600			2,600			3,200
Proposed CDBG					2,000			2,000
								·
Total Funds		600			4,600	3,600	4,000	12,800

Project :		Co	uncil C	District				C.I.P. No	
SHERWOOD FOREST STORM SEWER SYSTE	M Locatio	n:G	Se	rved: G				M-02	263
					Kev	<b>Map</b> : 491B	,C,F,G	Neighborhood	:.
	Geogra	aphic Re	<u>teren</u>	ce:					
Description: This project is to construct a storm sewer to serve	e area bounde	d by	Opei	rating and Ma	aintenance C 2006	osts:(Thou 2007	sands) _ 2008	8 <u>2009</u>	2010_
Memorial, IH-10, Silber and Antoine.			Perso	onnel					
			Supp	lies					
Justification:			Svcs	and Chgs					
Relief storm sewer necessary to alleviate hydraul cause localized flooding problems throughout the		hat	Capit	al Outlay					
insufficient pipe capacity.	area due to		Total						
mountains pipe supusity.			FTEs	}					
5	Appropriations Through	Estima Appropri		Fisca	al Year Planne	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2004	Jan 1 - J	une 30	2006	2007	2008	2009	2010	Total

<b>5</b>	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design				300				300
Construction					5,000			5,000
Equipment								
Civic Art								
Total Allocations				300	5,000			5,300
Source of Funds								
Ser-F Storm Sewer Const. Fund				300	5,000			5,300
		ļ					ļ	
Total Funds				300	5,000			5,300

Project:	Cor	uncil District		C.I.P. Number:
WESTMORELAND, SHARSPTOWN, BRAEBURN, MAPLEWOOD	Location:C,F	Served: C,F		M-0265
1777 1 2277 3 3 3	Geographic Re	ference:	<b>Key Map:</b> 531 A-T	Neighborhood:
Description: This project is to construct an improved storm sewer s an area bounded approx. by Westpark, Brays Bayou, and Hillcroft. Project area corresponds to Outfall D032 Project includes a total of six phases  Justification: Drainage improvements include required piping, shee modifications, or detention to reduce the risk of structuduring 100-year, 1% probability rainfall events. Project	ystem to serve Chimney Rock, 26 from CDP. t flow ural flooding	Operating and Mainten	nance Costs:(Thousands) 0062007200	<u>08 2009 2010</u>
multiple reports of structural flooding.		FTEs		

Business Allegardian	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design				1,030	1,030	1,030	1,030	4,120
Construction						4,736	4,736	9,472
Equipment								
Civic Art								
Total Allocations				1,030	1,030	5,766	5,766	13,592
Source of Funds			•					
Prop. Ser-F Storm Sewer C.F.						5,766	5,766	11,532
Ser-F Storm Sewer Const. Fund				1,030	1,030			2,060
Total Funds				1,030	1,030	5,766	5,766	13,592

Project:		Cou	ncil E	District						lumber: 0266
KIRKWYN, SAGEMONT PARK	Locatio	n:E	Se	rved:	1				IVI-C	1200
	Geogra	phic Ref	eren	ce:		Key	<b>Map:</b> 576W	,X	Neighborhoo	d:
Description: This project is to construct storm water drainage i drainage area generally bounded by Beltway 8 on Ditch Unit No. A120 on the west, Fuqua Street on the west.  Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of s during 100-year, 1% probability rainfall events. P multiple reports of structural flooding.	mprovements the south, HC the north and sheet flow tructural floodi	in a CFCD I-45 on ng	Oper Perso Supp Svcs	rating and Ma onnel lies . and Chgs ral Outlay	aintena 200	nce C	osts:(Thous 2007_	sands) _200	8 2009	2010
maniple reports of our dottard needing.	Appropriations Through	Estimate	ed		al Year F	Planne	d Appropriat	ions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriat Jan 1 - Jur 2005 (Thousan	ne 30	2006	200		2008	2009	· · ·	Total
Acquisition										
Design			306							306
Construction							1,409			1,409
Equipment										
Civic Art										
Total Allocations			306				1,409			1,715
Source of Funds										
Ser-F Storm Sewer Const. Fund			306				1,409			1,715
						)				
	and the second s									
Total Funds			306				1,409			1,715

Project:	Cour	ncil District		C.I.P. Number:
RIVER OAKS	Location:C,D,G	Served: C,D,G		M-0267
	Geographic Refe	erence:	Key Map: 492LMQRU	Neighborhood:
Description: This project is to construct an improved storm sewer s an area bounded approximately by Buffalo Bayou, We McDuffie, and Kirby Dr. Project area corresponds to C from CDP. Project includes a total of three phases.  Justification: Drainage improvements include required piping, sheet modifications, or detention to reduce the risk of structuduring 100-year, 1% probability rainfall events. Project	stem to serve stheimer, Outfall W0679		nance Costs:(Thousands) 0062007200	<u>2009</u> <u>2010</u>
multiple reports of structural flooding.		FTEs		

5	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design				767	767	767		2,301
Construction						3,529	3,529	7,058
Equipment								
Civic Art								
Total Allocations				767	767	4,296	3,529	9,359
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						4,296	3,529	7,825
Ser-F Storm Sewer Const. Fund				767	767			1,534
Total Funds				767	767	4,296	3,529	9,359

Project :	Co	ouncil District					C.I.P. No	
GULF MEADOWS, KIRKWOOD, SOUTH SEGEMONT	Location:E	Served: E					M-02	268
ozozwani.	Geographic R	Reference:		Key I	<b>Иар</b> : 576Х	,Y;616	Neighborhood	: -
Description: This project is to construct improved storm sewer synthree separate drinage areas within the Clear Creek Improvements in Gulf Meadows corresponds to Outfithose in Sagemont correspond to Outfall A0043 and Justification:  Drainage improvements include required piping, she modifications, or detention to reduce the risk of structuring 100-year, 1% probability rainfall events.	watershed. fall A0083, and A0129 set flow ctural flooding	Operating and Market Personnel Supplies Svcs. and Chgs Capital Outlay Total	<b>aintena</b> 200		osts:(Thou 2007_	sands) 200	8 <u>2009</u>	2010_
multiple reports of structural flooding	cot area rias	FTFs						

D :	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition				<b></b>				
Design			332					332
Construction			·		1,528			1,528
Equipment								
Civic Art								
Total Allocations			332		1,528			1,860
Source of Funds								
Prop. Ser-F Storm Sewer C.F.								
Ser-F Storm Sewer Const. Fund			332		1,528			1,860
				Vicinia andria and an an area a torrastra ar				
Total Funds			332		1,528			1,860

Prop. Ser-F Storm Sewer C.F.

**Total Funds** 

Ser-F Storm Sewer Const. Fund

#### **CITY OF HOUSTON**

Project:	-	Cou	uncil C	District				C.I.P. N	
CLAIRMONT PLACE	Locatio	n:B	Se	rved: B			<del>-</del>	M-0269	
	Geogra	phic Re	ferenc	:e:	Key	<b>Map:</b> 455F,0	}	Neighborhood	l: -
Description: This project is to construct an improved storm san area bounded approx. by Langley, Laura Ko and Tremont. Project area corresponds to Out  Justification: Drainage improvements include required piping modifications, or detention to reduce the risk or during 100-year, 1% probability rainfall events. multiple reports of structural flooding.	sewer system to ppe, Crestview, fall P1082 from 0 g, sheet flow f structural floodi	serve Denton CDP.	Oper Perso Supp Svcs.	rating and Mai onnel lies and Chgs al Outlay	intenance ( 2006_	Costs:(Thous 2007_	ands) 2008	3 2009	2010
manple repetite of an actual at needing.	Appropriations	Estimated Appropriations			I Year Plann	ed Appropriati	ons (Tho	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	p. Crestview, Denton P1082 from CDP.  heet flow ructural flooding oject area has  Appropriations Through Dec. 31, 2004  P1082 from CDP.  Estimat Appropria	une 30 5	2006	2007	2008	2009	2010	Total
Acquisition									
Design				336					336
Construction		-				1,546			1,546
Equipment									
Civic Art									
Total Allocations				336		1,546			1,882

336

336

1,882

1,882

1,546

1,546

Project: LAKEWOOD ESTATES		Council District							C.I.P. No		
LAKEWOOD ESTATES	Locatio	Location:B Serv							M-0270		
	Geogra	aphic Re	feren	ce:		Key	<b>Map:</b> 414W,	414X	Neighborhood	od:	
Description: This project is to construct an improved storm so an area bounded approx. by Langley, Lakewood and Halls Bayou. Project area corresponds to OCDP. Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of during 100-year, 1% probability rainfall events. multiple reports of structural flooding.	/ Marzelle, Ben utfall P1125 fro sheet flow structural flood	itley, om ing	Perso Supp Svcs.	onnel lies and Chgs al Outlay	aintena 200		osts:(Thous 2007_	ands) _ 2008	<u>2009</u>	2010_	
	Appropriations Through	Estima Appropri		Fisc	al Year	Planne	d Appropriati	ons (Tho	usands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2009 (Thousa	une 30 5	2006	200		2008	2009	2010	Total	
Acquisition											
Design							300			300	
Construction									1,103	1,103	
Equipment											
Civic Art											
Total Allocations							300		1,103	1,403	
Source of Funds		•									
Prop. Ser-F Storm Sewer C.F.									1,103	1,103	
Ser-F Storm Sewer Const. Fund							300			300	
	*							rin managari kanangan menangan menangan menangan menangan menangan menangan menangan menangan menangan menanga Penangan menangan me			
								,			
										i ja ja ja mana mana mana mana mana mana	
Total Funds							300		1.103	1.403	

Project :		Council District						C.I.P.	Number:
MEYERLAND EAST	Locatio	Location:C Served: C						M-0271	
	Geogra	aphic Re	eferenc	:e:	Ke	<b>y Map:</b> 5310	ر	Neighborhoo	od: -
Description: This project is to construct an improved storm se an area bounded approx. by Brays Bayou, Bellfor Millbury. Project area corresponds to Outfall D01  Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of s during 100-year, 1% probability rainfall events. F multiple reports of structural flooding.	wer system to t, 610 Loop, at 92 from CDP sheet flow tructural floodi	serve nd	Oper Perso Supp Svcs.	rating and Ma onnel lies and Chgs al Outlay	aintenance 2006	Costs:(Thou 2007	usands) 2008	2009	2010
maniple reports of ouractural needing.	Appropriations Through	Estima Appropri	ated		al Year Plan	ned Appropria	ations (Thou	ısands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - J 200 (Thousa	une 30 5	2006	2007	2008	2009	2010	Total
Acquisition									
Design					306	3			306
Construction							1,40	8	1,408
Equipment									
Civic Art	*								
Total Allocations					300	3	1,40	08	1,714
Source of Funds									
Prop. Ser-F Storm Sewer C.F.							1,40	8	1,408
Ser-F Storm Sewer Const. Fund					300	3			306
Total Funds				· · · · · · · · · · · · · · · · · · ·	300	3	1,40	8	1,714

Project:	Co	uncil District		C.I.P. Numb	
CRESTMONT PARK, SOUTH ACRES	Location:D,E	Served: D,E		M-0272	
	Geographic Re	eference:	Key Map: 574E,J	Neighborhood:	
Description: This project is to construct an improved storm sewer s an area bounded approx. by Airport, Park Village, 8th/l King, and Jutland/Sandhurst/Dandrock, Project area of Outfall C0052 from CDP. Project has two phases Justification: Drainage improvements include required piping, shee modifications, or detention to reduce the risk of structuring 100-year, 1% probability rainfall events. Project	Martin Luther orresponds to t flow ural flooding	1	nance Costs:(Thousan <u>2006</u> <u>2007</u>	nds) 2008	2010
multiple reports of structural flooding.	r ar sa rias	FTEs			

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	Project				
	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design			310		310			620
Construction						1,427	1,427	2,854
Equipment								
Civic Art								
Total Allocations			310		310	1,427	1,427	3,474
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						1,427	1,427	2,854
Ser-F Storm Sewer Const. Fund			310		310			620
								A
Total Funds			310		310	1,427	1,427	3,474

Prop. Ser-F Storm Sewer C.F.

**Total Funds** 

Ser-F Storm Sewer Const. Fund

#### **CITY OF HOUSTON**

1,865

2,270

405

Project:		Cou	ncil D	istrict						lumber: )273
CAPISTRANO VILLAS, GLENBROOK VALLEY, HOLIDAY FOREST	Locatio	n:l	Served:			<del></del>			IVI-U	1213
	Geogra	Geographic Reference:				у Мар	: 496F	,G;535	Neighborhoo	d:
Description: This project is to construct improved storm sewer separate areas in the Sims Bayou watershed and Hunting Bayou watershed. Project areas corresp and C0020, and H0023 from CDP.  Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of s during 100-year, 1% probability rainfall events. F multiple reports of structural flooding.	one area in the ond to Outfalls sheet flow tructural flood	ne s C0016 ing	Perso Supp Svcs.	lies and Chgs al Outlay	aintenance <u>2006</u>		::(Thou 2007_	sands) _2008	_2009_	2010_
Project Allocation Dec	Appropriations Through	priations Estimated Appropriations Jan 1 - June 30		stimated Figure Vo		r Planned Appropriations (Thousand				Project
	Dec. 31, 2004 (Thousands)			2006	2007	<del></del>	2008	2009	2010	Total
Acquisition										
Design					40	5				405
Construction								1,86	5	1,865
Equipment										
Civic Art										
Total Allocations					40	5		1,86	65	2,270
Source of Funds										

405

405

1,865

1,865

**Total Funds** 

#### **CITY OF HOUSTON**

	, v			~				<b>O</b>	000	0.0.0
Project :			Cou	ıncil	District				C.I.P. N	
GLEN OAKS (NORTHLINE FROM CANINO TO I-45)		Location:H		Se	Served: H				M-0	274
		Geographic Reference:			K	ey Map: 412V-	453A	Neighborhood	d: -	
Description: This project is to construct an improved storm sew bounded approx. by Canino, New Haven, Werner, York. Project area corresponds to Outfall E0380 fincludes two phases.  Justification: Drainage improvements include required piping, semodifications, or detention to reduce the risk of stem during 100-year, 1% probability rainfall events. Program of the reports of structural flooding.	ver to s , and I- from C sheet f tructurs	serve ar -45/Mea CDP. Pro- flow al floodi	n area ndow oject	Ope Pers Supp Svcs	rating and Ma onnel olies and Chgs tal Outlay	aintenance 2006	Costs:(Thous	sands) 2008_ 	2009	2010_
App		priations Estimat		ated Figure Voor			ned Appropriat	usands)	Project	
Project Allocation	Dec. 31	•	Appropriations Jan 1 - June 30 2005 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition										
Design						84	9 849			1,698
Construction								3,90	3,903	7,806
Equipment										
Civic Art										
Total Allocations						84	9 849	3,90	3,903	9,504
Source of Funds										
Prop. Ser-F Storm Sewer C.F.								3,90	3 3,903	7,806
Ser-F Storm Sewer Const. Fund						84	9 849			1,698

849

3,903

3,903

9,504

849

Project: LAKESIDE PLACE, VILLAGE WEST, ASHFORD	Con Location:G	uncil District Served: G	_	C.I.P. Number: M-0275			
VILLAGE	Location.G	Serveu. G	Key Map: 489J-T	Neighborhood:			
	Geographic Re	ference:	Key Map. 4090-1	Neighborhood.			
		ance Costs:(Thousands) 006 2007 200	8 2009 2010				
Justification:		Svcs. and Chgs	•				
an area bounded approx. by Riverview, Westheimer, Hayes, and Gray Falls. Project area corresponds to Outfall W0014 from CDP.  Justification:  Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has		Capital Outlay					
		Total					
multiple reports of structural flooding.		FTEs		-			

Project Allocation	Appropriations Through	Estimated Appropriations	Fisc	Project				
	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design				818				818
Construction						3,763		3,763
Equipment								
Civic Art								
Total Allocations				818		3,763		4,581
Source of Funds								
Prop. Ser-F Storm Sewer C.F.						3,763		3,763
Ser-F Storm Sewer Const. Fund				818				818
		,						
Total Funds				818	- <del> </del>	3,763		4,581

**Total Funds** 

#### **CITY OF HOUSTON**

2000 2010 CAPITAL IMPRO			CH	T OF HOU	SIUN					
Project :		Co	uncil D	istrict				C.I.P. N		
SCARSDALE (ASTORIA FROM FLUSHING MEADOWS TO BINGHAMPTON)	Locatio	n:E	Ser	ved: E			M-0	M-0276		
MEADOWS TO BINGHAME TON)	Geogra	aphic Re	eferenc	e:	P	<b>(ey Map:</b> 616D)	H-617A	Neighborhood:		
Description: This project is to construct an improved storm set an area bounded approx. by Ellenville, Adirondac approx. 250 feet west of Binghampton. Project a Outfall A0034 from CDP Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of s during 100-year, 1% probability rainfall events.	wer system to k, Turkey Cree rea correspond sheet flow tructural floodi	serve ek, and ds to	Oper Perso Suppl Svcs.	ating and Ma	aintenand 2006	e Costs:(Thou: 2007_	sands) 2008	3 2009	2010_	
multiple reports of structural flooding.			FTEs							
Project Allocation  Appro Thr Dec. 3		Estimated Appropriations Jan 1 - June 30 2005			nned Appropriat		· 1	Project Total		
•	(Thousands)	(Thousa		2006	2007	2008	2009	2010		
Acquisition										
Design						460			460	
Construction								2,117	2,117	
Equipment										
Civic Art										
Total Allocations						460		2,117	2,577	
Source of Funds		· · · · · · · · · · · · · · · · · · ·								
Prop. Ser-F Storm Sewer C.F.								2,117	2,117	
Ser-F Storm Sewer Const. Fund						460			460	

2,577

2,117

460

Project:	Coun	cil District		C.I.P. Number:		
SOUTHPARK, SOUTHCREST	Location:D,E	Served: E		M-0277		
	Geographic Refe	rence:	<b>Key Map:</b> 533R,V;534	Neighborhood:		
Description: This project is to construct an improved storm sewer sy an area bounded approx. by 610 Loop, Doolittle, Mykav Project area corresponds to Outfall D0898 from CDP. If a total of three phases.  Justification: Drainage improvements include required piping, sheet modifications, or detention to reduce the risk of structuduring 100-year, 1% probability rainfall events. Project	ystem to serve wa, and Calais. Project includes stiflow ural flooding		ance Costs:(Thousands) 06 2007 200	<u>2009</u> <u>2010</u>		
multiple reports of structural flooding.		TEs				

Business Allegation	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design					752		752	1,504
Construction						·	3,460	3,460
Equipment								
Civic Art								
Total Allocations					752		4,212	4,964
Source of Funds								
Prop. Ser-F Storm Sewer C.F.							4,212	4,212
Ser-F Storm Sewer Const. Fund					752			752
				-				
Total Funds					752		4,212	4,964

Project : UPPER KIRBY		Council District							C.I	.P. Nui M-02	
OFF LIX KIND I	Locatio	n:C	Se	rved: C		1.7	1007	0/750			
	Geogra	phic Re	Reference:				Map: 492T	VXZ53	Neighborhood:		
Description: This project is to construct an improved storm sewer system to serve an area bounded approx. by Westheimer, Wroxton, Hazard, and Claremont/Buffalo Speedway. Project area corresponds to Outfall D0092 from CDP. Project includes three phases  Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.				Operating and Maintenance Costs:(Thousands)  2006 2007 2008 2009  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  FTEs							
Project Allocation	Appropriations Through Dec. 31, 2004	Estima Appropria Jan 1 - Ju 2005	ations	***************************************	T		ed Appropria	1	<del></del>		Project Total
	(Thousands)	(Thousa	5 nds)	2006	200	)7	2008	2009	2010	2	
Acquisition											
Design											ener sammer i militari kana kana kana kana kana kana kana kan
Construction								5,75	50		5,750
Equipment											
Civic Art		ļ			-						
Total Allocations								5,7	50		5,750
Source of Funds											
Prop. Ser-F Storm Sewer C.F.								5,75	50		5,750
	•										
					ļ						
Total Funds								5,75	50		5,750

Project: MEYERLAND WEST		Cou	uncil E	District					Number:
MEYERLAND WEST	Locatio	n:C	Se	rved: C				M-0279	
	Geogra	phic Re	ferenc	ce:	H	<b>(ey Map:</b> 531U		Neighborhood:	
Description: This project is to construct an improved storm sewer system to serv an area bounded approx. by Brays Bayou, Bellfort, 300 ft. west of Doud, and 300 ft. west of Millbury. Project area corresponds to Out D0212 from CDP Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.			Perso Supp Svcs.	onnel lies and Chgs al Outlay	aintenand 2006	e Costs:(Thous 2007_	sands) _2008	_2009	2010_
	Appropriations Through	Through Appropria		Fisc	al Year Pla	nned Appropriat	Project		
Project Allocation	Dec. 31, 2004 Jan 1 (Thousands) (Thou		une 30 5	2006	2007	2008	2009	2010	Total
Acquisition									
Design						208			208
Construction							95	7	957
Equipment									
Civic Art									
Total Allocations						208	95	7	1,165
Source of Funds									
Prop. Ser-F Storm Sewer C.F.							95	7	957
Ser-F Storm Sewer Const. Fund						208			208
					1				
			_						
Total Funds						208	95	7	1,165

**Total Funds** 

#### **CITY OF HOUSTON**

2000 2010 CAPITAL IIVIPRO			CIT	OF HOU	ISTON					
Project:		Co	uncil C	District			·		lumber:	
ASHFORD VILLAGE, NOTTINGHAM FOREST, BRAES VILLAGE	Locatio	n:G	Se	rved: G			<u> </u>	M-0	280	
	Geogra	aphic Re	ferenc	ce:	K	Key Map: 488H,M;489 Neighb			hborhood:	
Description: This project is to construct improved storm sewe separate areas in the Buffalo Bayou watershed. correspond to Outfall W0196 and W0201, and Distribution:  Drainage improvements include required piping, modifications, or detention to reduce the risk of suburing 100-year, 1% probability rainfall events.	Project areas 0687 from CDI sheet flow structural flood	P. ing	Perso Supp Svcs. Capit	lies and Chgs al Outlay	aintenance <u>2006</u>	Costs:(The		2009	2010_	
multiple reports of structural flooding.	Appropriations	Estima	FTEs							
Project Allocation	Through Dec. 31, 2004	Appropriations Jan 1 - June 30 2005			T	<del></del>	riations (Thou		Project Total	
	(Thousands)	(Thousa		2006	2007	2008	2009	2010		
Acquisition										
Design					34	0			340	
Construction							1,56	34	1,564	
Equipment										
Civic Art										
Total Allocations					34	0	1,56	34	1,904	
Source of Funds										
Prop. Ser-F Storm Sewer C.F.							1,56	34	1,564	
Ser-F Storm Sewer Const. Fund					34	0			340	
					1	1			1	

1,564

1,904

340

Project:		Co	uncil C	istrict				C.I.P. N		
MEYERLAND, WESTBURY	Locatio	n:C	Se	rved: C	-	Key Map: 530,531, Neighborho			M-0281	
	Geogra	phic Re	ferenc	e:	P				: .	
Description: This project is to construct improved storm sewe separate areas in the Brays Bayou watershed. For correspond to Outfalls D0216 and D0388 from C Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of subjudying 100-year, 1% probability rainfall events. Finally, and the properties of structural flooding.	r systems to se Project areas DP. sheet flow structural flood	erve two	Oper Perso Supp Svcs.	onnel lies and Chgs al Outlay	laintenanc 2006	ce Costs:(Thous	ands) 2008	<u>2009</u>	2010_	
Thumple reports of structural nooding.	Appropriations Through	Estima	ated		cal Year Pla	nned Appropriat	usands)	Project		
Project Allocation	ct Allocation Dec. 31, 2004 Ja		ations une 30 5 inds)	e 30 2006		2008	2009	2010	Total	
Acquisition										
Design						306			306	
Construction								1,409	1,409	
Equipment										
Civic Art										
Total Allocations						306		1,409	1,715	
Source of Funds										
Prop. Ser-F Storm Sewer C.F.								1,409	1,409	
Ser-F Storm Sewer Const. Fund						306			306	
Total Funds						306		1,409	1,715	

Project:		Council District						C.I.P. N	
HOUSTON GARDEN, HOMESTEAD	Locatio	n:B	Ser	rved: B			——т	M-02	
	Geogra	aphic Re	ferenc	:e:	K	ey Map: 454, 4	Neighborhood:		
Description: This project is to construct an improved storm sew an area bounded approx. by Ley, N. Loop E., 610, Homestead. Project area corresponds to Outfall Homestead. Project area corresponds to Outfall Homestead. Drainage improvements include required piping, semodifications, or detention to reduce the risk of st during 100-year, 1% probability rainfall events. Promultiple reports of structural flooding.	patrick, and B from CDP. Personnel Supplies Svcs. and Chgs Capital Outlay		aintenance 2006	Costs:(Thous	3 2009				
	Appropriations Through	Estima Appropria		Fisc	al Year Pla	nned Appropriati	ons (Tho	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	une 30	2006	2007	2008	2009	2010	Total
Acquisition									
Design						1,191			1,191
Construction								5,477	5,477
Equipment									
Civic Art									
Total Allocations						1,191		5,477	6,668
Source of Funds									
Prop. Ser-F Storm Sewer C.F.					<u> </u>			5,477	5,477
Ser-F Storm Sewer Const. Fund						1,191			1,191
	**************************************								<b>.</b>
Total Funds						1,191		5,477	6,668

**Total Funds** 

#### **CITY OF HOUSTON**

2000 2010 CAPITAL IMPRO	JVENEN	II PL	ΑN					CITI	OF HOU	STON
Project :		Co	uncil [	District					C.I.P. No	
CATALINA SQUARE, ROBINDELL	Locatio	n:F	Served: F					T	M-02	283
	Geogra	aphic Re	feren	ce:		Key Map: 529, 530 Neighborhood			Neighborhood	• ,
Description: This project is to construct improved storm sewer system to serve two separe areas in the Brays Bayou watershed. Project area correspond to Outfall D0352-D0736 from CDP.  Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.				rating and Maconnel lies . and Chgs al Outlay	aintena 200		osts:(Thous 2007_	ands) _ 2008	2009	2010_
	Appropriations Through	Estimated Appropriations		Fisc	al Year F	Planne	d Appropriat	ions (Tho	usands)	Project
Project Allocation	Dec. 31, 2004 (Thousands) Jan 1 - 20 (Thous			2006	200	07 2008 200		2009	2010	Total
Acquisition										
Design							389		·	389
Construction									1,791	1,791
Equipment										
Civic Art										
Total Allocations							389		1,791	2,180
Source of Funds										
Prop. Ser-F Storm Sewer C.F.									1,791	1,791
Ser-F Storm Sewer Const. Fund							389			389
	T T	T			1					

2,180

1,791

389

Project:	Со	uncil District		C.I.P. Number:
GLEN OAKS (AIRLINE DRIVE FROM CANINO TO LITTLE YORK)	Location:H	Served: H		M-0284
	Geographic Reference:		<b>Key Map:</b> 413, 453	Neighborhood:
Description: This project is to construct an improved storm sewer san area bounded approx. by Canino, Tidwell, Bauman Project area corresponds to Outfall E0369 from CDP. four phases Justification: Drainage improvements include required piping, sheemodifications, or detention to reduce the risk of struct during 100-year, 1% probability rainfall events. Project	system to serve , and Nordling. Project includes et flow ural flooding	Operating and Mainte	nance Costs:(Thousands) 2006 2007 200	08 <u>2009</u> <u>2010</u>
multiple reports of structural flooding.	FTEs			

Project Allocation	Appropriations Through	Estimated Appropriations	Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropriations Jan 1 - June 30 2005 (Thousands)	2006	2007	2008	2009	2010	Total
Acquisition								
Design					1,101	3		1,101
Construction								
Equipment								
Civic Art								
Total Allocations					1,101			1,101
Source of Funds		•						
Ser-F Storm Sewer Const. Fund					1,101			1,101
						<b></b>		
Total Funds					1,101			1,101

Project :		Cou	ıncil E	District					Number:
GARDEN OAKS, SHEPHERD FOREST	Locatio	n:A,H	Se	rved: A,H				I-0285	
	Geogra	aphic Re	feren	ce:	Ke	<b>ey Map</b> : 452F	d: -		
Description: This project is to construct an improved storm se an area bounded approx. by Candlelight, N. Loop Ella. Project area corresponds to Outfall E0159 includes a total of six phases.  Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of during 100-year, 1% probability rainfall events. I multiple reports of structural flooding.	ewer system to o 610, Shepher from CDP. Pro sheet flow structural floodi	serve d, and oject	Oper Perso Supp Svcs	rating and Monnel lies and Chgs al Outlay	aintenance 2006	Costs:(Thou 2007	usands) 2008		
maniple reporte or all astaral necessing.	Appropriations Through			Fisc	Project				
Project Allocation	Dec. 31, 2004 (Thousands)	Appropria Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	2008	2009	2010	Total
Acquisition									
Design							88	37	887
Construction									
Equipment									
Civic Art									
Total Allocations							88	37	887
Source of Funds									
Prop. Ser-F Storm Sewer C.F.							88	37	887
							<u>.</u>		
Total Funds							88	37	887

Project: PLEASANTVILLE		Council District							Number: 0286
	Locatio	<b>n</b> :B	Se	rved: B			KIP	Neighborhood:	
Description:	Geogra	phic Re	l .						oa: ·
This project is to construct an improved storm se an area bounded approx. by Market, Guinevere, Demaree. Project area cooresponds to Outfall H Project includes two phases  Justification:  Drainage improvements include required piping, modifications, or detention to reduce the risk of s during 100-year, 1% probability rainfall events. F multiple reports of structural flooding.	E. Loop 610, a 0072 from CD sheet flow structural floodi	nd P.	Perso Supp Svcs	onnel lies . and Chgs al Outlay	2006	ce Costs:(Thou	2008	2009	2010_
	Appropriations Through	Estima Appropri	ations	Fisc	al Year Pla	anned Appropria	ations (Thou	ısands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2009 (Thousa	une 30 5	2006	2007	2008	2009	2010	Total
Acquisition									
Design							75	66	756
Construction									
Equipment									
Civic Art									
Total Allocations							75	56	756
Source of Funds		•							
Prop. Ser-F Storm Sewer C.F.							75	66	756
Total Funds							75	66	756

Project :	Council District						C		umber:		
RIDGECREST, HILLENDAHL ACRES, MONARCI OAKS, AFTON VILLAGE	Locatio	n:A,H	Se	rved: A,H					M-0	-0287	
	Geogra	phic Re	feren	ce:	r	<b>(ey Map:</b> 451	orhood	l: `			
Description: This project is to construct an improved storm sev bounded approx. by 34th St., I-10, Jacquelyn and Danbury, Ridemore, Lynnview, Pine Chase, Wirt. corresponds to Outfall W0404 from CDP.  Justification: Drainage improvements include required piping, a modifications, or detention to reduce the risk of st during 100-year, 1% probability rainfall events. P multiple reports of structural flooding.	wer system to approx. 1,000 Project are sheet flow tructural floodi	serve ) ft. E. of	Oper Perso Supp Svcs	rating and Monnel lies . and Chgs al Outlay	aintenand 2006	e Costs:(Tho 2007		<u>. 2</u>	2009_	2010_	
Dunings Allegastics	Appropriations Through	Estima Appropria	ations	Fisc	al Year Pla	nned Appropri	ations (Tho	usands)		Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30 nds)	2006	2007	2008	2009	20	10	Total	
Acquisition											
Design							7	14		714	
Construction											
Equipment											
Civic Art											
Total Allocations							7	14		714	
Source of Funds											
Prop. Ser-F Storm Sewer C.F.							7	14		714	
	·										
			***************************************	1	1						
Total Funds							7	14		714	

Project: EDGEBROOK, EASTHAVEN			District					Number: 0288	
,	Locatio			rved:		Key Map: 575	H-567J	Neighborhood:	
Description: This project is to construct an improved storm securrently drained via open ditches to serve an are 250 ft. N. of Bryant, Ledge, Gulf Frwy, and approand 500 ft. W. of Easthaven.  Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of suring 100-year, 1% probability rainfall events. Full tiple reports of structural flooding.	prox. by Mosley	Ope Perso Supp Svcs	rating and Maconnel olies . and Chgs al Outlay		ce Costs:(The	ousands)		2010	
Project Allocation	Appropriations Through Dec. 31, 2004	ough Appropria 1, 2004 Jan 1 - Ju 2005			·	anned Appropr			Project Total
	(Thousands)	(Thousa		2006	2007	2008	2009	2010	
Acquisition					-				
Design					<u> </u>		8	16	816
Construction									
Equipment									
Civic Art	Same and the same								
Total Allocations							8	16	816
Source of Funds									
Prop. Ser-F Storm Sewer C.F.							8.	16	816
				_					
Total Funds							8	16	816

<b>Project:</b> HOLLOWAY HEIGHTS, ALMEDA-GENOA		Council District							C.I.P. N M-0						
HOLLOWAT HEIGHTS, ALMEDA-GENOA	Locatio	n:D	Sei	ved: D											
*	Geogra	phic Re	ferenc	e:		Key Ma	ı <b>p:</b> 573,	5/4	Neighborhood	<b> :</b>					
currently drained via open ditches to serve an are Park Village, Almeda Genoa, Schurmier, Hendric Project includes three phases.  Justification:  Drainage improvements include required piping, modifications, or detention to reduce the risk of services.	ct is to construct a proposed storm sewer system in an area drained via open ditches to serve an area bounded approx. by ge, Almeda Genoa, Schurmier, Hendricksen, and Segrest. cludes three phases. tion: improvements include required piping, sheet flow ions, or detention to reduce the risk of structural flooding 0-year, 1% probability rainfall events. Project area has eports of structural flooding.  Appropriations Through  Appropriations Estima Appropriations Through						Operating and Maintenance Costs:(Thousands)  2006 2007 2008 2009  Personnel  Supplies  Svcs. and Chgs  Capital Outlay  Total  FTEs								
		Estima		Fisc	ousands)	Project									
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30	2006	200	7	2008	2009	2010	Total					
Acquisition															
Design									1,280	1,280					
Construction															
Equipment															
Civic Art															
Total Allocations									1,280	1,280					
Source of Funds															
Prop. Ser-F Storm Sewer C.F.	•						4		1,280	1,280					
					ļ										
	1														
Total Funds									1,280	1,280					

Project :		Council District							C.I.P. N		
FOURTH WARD, AVONDALE	Locatio	n:C,D,I	Sei	rved: C,D,I	-			Т		M-0290	
	Geogra	phic Re	ferenc	:e:		Key Map: 493K-X Neighborh				:	
Description: This project is to construct an improved storm se an area bounded approx. by Dallas St., U.S. Hwy Smith and Montrose. Project area corresponds to CDP. Project includes six phases Justification: Drainage improvements include required piping, modifications, or detention to reduce the risk of suring 100-year, 1% probability rainfall events. If multiple reports of structural flooding.	ewer system to y 59 Caroline, No to Outfall W068 sheet flow structural floodi	serve Main, 36 from	Oper Perso Suppl Svcs.	rating and Monnel lies and Chgs al Outlay	aintenan 2006		sts:(Thou _2007_	sands) 2008	<u>2009</u>	2010_	
	Appropriations Through	Estima Appropria		Fisc	al Year Pl	anned	Appropria	tions (Tho	usands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousa	ine 30	2006	2007		2008	2009	2010	Total	
Acquisition											
Design									1,093	1,093	
Construction											
Equipment											
Civic Art											
Total Allocations									1,093	1,093	
Source of Funds											
Prop. Ser-F Storm Sewer C.F.									1,093	1,093	
				and the second s							
				×							
Total Funds									1,093	1,093	

Project: FREEWAY MANOR, SAGEMONT		Council District							C.I.P. N M-0			
TREEWAT MANOR, SACEMONT	Locatio	n:E 	Sei	ved:		17 14 -	F70A	CACD				
	Geogra	phic Re	<u>ferenc</u>	e:		кеу ма	ap: 576A,	0108	Neighborhood	l <b>:</b> -		
rea in the Clear Creek Bayou watershed. Project areas correspond to utfalls C0250, A0061 and A0130 from CDP. Outfall Approx. Marleen, dgebrook, Bronson, and Arrow.  ustification: Oralinage improvements include required piping, sheet flow nodifications, or detention to reduce the risk of structural flooding uring 100-year, 1% probability rainfall events. Project area has nultiple reports of structural flooding.  Appropriations  FIES								2009	2010_			
multiple reports of structural nooding.	Appropriations		Estimated Appropriations Fiscal Year Planned Appropriations (Thousands)									
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropria Jan 1 - Ju 2005 (Thousai	ne 30	2006	2007		2008	2009	2010	Project Total		
Acquisition												
Design								28	0	280		
Construction												
Equipment												
Civic Art												
Total Allocations								28	0	280		
Source of Funds												
Prop. Ser-F Storm Sewer C.F.								28	0	280		
	×											
Total Funds	and the second s							28	0	280		

					<u> </u>				
Project : TRINITY-HOUSTON GARDENS			uncil C	District					Number: 0292
TRINITI-1100310N GARDENS	Locatio	n:B	Se	rved: B		4546			
	Geogra	aphic Re	ferenc	ce:	Key	<b>Map:</b> 4540	i,H,L,M	Neighborhoo	d: -
Description: This project consists of constructing a storm set Houston Gardens	wer to serve Trii	nty-	Oper Perso	rating and Ma onnel	intenance ( 2006	Costs:(Thou 2007_	sands) 200	8 2009	2010
			Supp						
Justification: Project provides adequate drainage for surroun	ding areas one	ouroge	1	and Chgs					
economic development, alleviates maintenance			1 '	al Outlay					
roadside ditch systems.			Total FTEs						
D : (All (:	Appropriations Through	Estima Appropri	ated iations		ıl Year Plann	ed Appropria	itions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jan 200 (Thousa	une 30 5 inds)	2006	2007	2008	2009	2010	Total
Acquisition									
Design				750					750
Construction					6,000				6,000
Equipment									
Civic Art									
		ļ							
Total Allocations				750	6,000		<u> </u>		6,750
Source of Funds									
Ser-F Storm Sewer Const. Fund				750	4,000				4,750
Proposed CDBG					2,000				2,000
Total Funds				750	6,000				6,750

**Total Funds** 

### **CITY OF HOUSTON**

Project:		Co	uncil C	District				C.I.P. N	
SOUTH OF LITTLE YORK FROM HARDY TOLL ROAD TO HALLS BAYOU	Locatio	n:BH	Se	rved: BH	-			M-0	531
	Geogra	phic Re	eference	ce: 5462	×	<b>(ey Map:</b> 413)	V, 414S	Neighborhood	d: 46
Description: Project consists of constructimg off site drainage of Little York from Hardy to Halls Bayou to facilita Little York paving project.  Justification: Project is necessary to alleviate localized flooding	improvements te the construc	south	Oper Perso Supp Svcs.	rating and Ma onnel lies . and Chgs al Outlay	intenanc 2006	e Costs:(Tho 2007	usands) 200	<u>8</u> <u>2009</u>	<u>2010</u>
	Appropriations	Estima		T					I
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropri Jan 1 - J 200 (Thousa	iations une 30 )5	2006	2007	nned Appropri 2008	2009		Project Total
Acquisition			•						
Design	470								470
Construction		-		11,800					11,800
Equipment									
Civic Art									
Total Allocations	470			44.000					12,270
i otal Allocations	470			11,800					12,270
Source of Funds									
Ser-F Storm Sewer Const. Fund				11,800					11,800
Storm Sewer Cons. Const. Fund	470								470
		l					1		1

11,800

470

12,270

Project : MONROE ALMEDA GENOA TO FUQUA				District					Number: 0574	
morrito Enterior To Gort	Locatio	n:E	Se	rved: E		 у Мар: 5750	<u> </u>	Neighborhood:		
Description: Project consists of constructing drainage improvement Almeda Genoa on existing ditches to facilitate the constructions.	ents on Fuq		Oper Perso	3 <u>2009</u>	2010					
Monroe paving project.  Justification: Project is necessary to alleviate localized flooding a Monroe paving project N-0574.	nd will be d	one with		and Chgs al Outlay						
Drainet Allegation	ppropriations Through ec. 31, 2004	Estima Appropri Jan 1 - Ju 200	ations		itions (Tho		Project Total			
	ec. 31, 2004 Thousands)	(Thousa		2006	2007	2008	2009	2010		
Acquisition										
Design										
Construction					1,700	)			1,700	
Equipment										
Civic Art										
Total Allocations	· · · · · · · · · · · · · · · · · · ·			<b></b>	1,700	)	-		1,700	
Source of Funds										
Ser-F Storm Sewer Const. Fund					1,700	)			1,700	
							<del> </del>	*	-	
					<del> </del>		-			
Total Funds					1,700	)			1,700	

Project:		Cour	ncil D	istrict				C.I.P. Number: <b>M-</b> 0582	
SOUTH SHAVER: GULF FREEWAY TO HWY 3	Locatio	n:E	Ser	ved: E			1		
	Geogra	phic Ref	erenc	e:	Ke	<b>/ Map:</b> 576K	(,L,P	Neighborhood	d: .
<b>Description:</b> Project consists of constructing drainage and det Shaver Road at Berry Bayou to facilitate constructing Shaver paving project. TxDOT will manage const	ention facilities	ies for South Operating and Maintel Personnel Supplies			aintenance 2006_	Costs:(Thou 2007	8 2009	2010_	
Justification: Project is necessary to alleviate localized flooding constructed with the South Shaver road paving programmer.				and Chgs al Outlay			•		
	Appropriations Through	Estimate	ed		cal Year Planr	ed Appropria	ntions (The	ousands)	Project
Project Allocation	Appropriations Through Dec. 31, 2004 (Thousands)  Appropriation Jan 1 - June 3 2005 (Thousands)		ne 30	2006	2007	2008	2009		Total
Acquisition									
Design									
Construction					1,300				1,300
Equipment									
Civic Art									
Total Allocations				***************************************	1,300				1,300
Source of Funds									
Ser-F Storm Sewer Const. Fund					1,300				1,300
,									
					<u> </u>				
Total Funds					1,300				1,300

Project:		Cou	uncil D	istrict					lumber:
TANNER ROAD: HEMPSTEAD TO BELTWAY	8 Locatio	n:A	Sei	rved: A			Т		)589
	Geogra	phic Re	ferenc	e: 4961	Key	<b>Map:</b> 410X	Neighborhoo	d: -	
Description: Project consists of constructing a 72 inch diameto serve a drainage area required for the construction will manage construction.  Justification: Project is needed to alleviate localized flooding with the Tanner Road paving project N-0589.	eter storm sewer uction of Tanner	system Road.	Oper Perso Suppl Svcs.	rating and Monnel lies and Chgs al Outlay	aintenance ( 2006	Costs:(Thou <u>2007</u>	sands) _ 2008	8 2009	2010
	Appropriations Through	Estima Appropri		Fisc	al Year Plann	ed Appropria	itions (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2009 (Thousa	ine 30	2006	2007	2008	2009	2010	Total
Acquisition									
Design	240								240
Construction					2,100				2,100
Equipment									
Civic Art									
Total Allocations	240				2,100				2,340
Source of Funds		•							
Ser-F Storm Sewer Const. Fund					2,100				2,100
Storm Sewer Cons. Const. Fund	240								240
							ļ		
Total Funds	240				2,100				2,340

Project :		Cou	ncil D	istrict					lumber:	
BRITTMOORE:I-10 TO HAMMERLY STORM SEWERS	Locatio	n:A	Ser	ved: A	-		<del></del> T	<b>M-</b> 0596		
02112110	Geogra	phic Ref	erenc	e:	K	<b>ey Map</b> : 449Y	·	Neighborhoo	d: . 	
Description: Project consists of constructing off site storms construction of the Brittmoore Road: I-10 to Haimprovements. TxDOT to manage construction  Justification: Project is necessary to alleviate localized stre the proposed paving. Project will be done with project N-0596.	sewers to facilitate ammerly paving n. et flooding and to	e the drain	<b>Opera</b> Perso Suppl Svcs.	ating and Ma onnel ies and Chgs al Outlay	intenance 2006	e Costs:(Thou 2007	sands) _2008	3 2009	2010	
	Appropriations Through	Estimate Appropriate	ed		I Year Pla	ned Appropria	itions (Tho	ousands)	Project	
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Jun 2005 (Thousan	ne 30	2006	2007	2008	2009	2010	Total	
Acquisition										
Design										
Construction				1,700					1,700	
Equipment										
Civic Art										
Total Allocations				1,700					1,700	
Source of Funds										
Ser-F Storm Sewer Const. Fund				1,700					1,700	
					<u>*</u>					
Total Funds				1,700					1,700	

Project: BRITTMOORE: HAMMERLY TO CLAY DETENTION	\\	Council District							Number:
POND		Location:A		rved: A				M-0597	
Geographic F				ce: 4959-02	16 <b>K</b>	ey Map: 449	9LQ	Neighborhood:	
Project consists of an off site detention pond to fact construction of the Brittmoore: Hammerly to Clay primprovements. TxDOT will manage construction.  Justification: Project necessary to alleviate conditions that caus of streets. Project will be done with Brittmoore pay	ooding	Oper Perso Supp Svcs	rating and Monnel lies . and Chgs al Outlay	<u>8</u> <u>2009</u>	2010				
	Appropriations Through	Estima	ited	T	al Year Plar	ned Approp	riations (The	ousands)	Project
Project Allocation	Dec. 31, 2004 (Thousands)	31, 2004 Jan 1 - Ju		2006	2007	2008	2009	· · ·	Total
Acquisition			•						
Design									
Construction					2,00	0			2,000
Equipment									
Civic Art									
Total Allocations					2,00	0			2,000
Source of Funds		•							
Ser-F Storm Sewer Const. Fund					2,00	0			2,000
Total Funds					2.00	0			2.000

Project : STORM SEWER IMPROVEMENTS ASSOCIATED	,		Council District						Number: 0672
WITH STREET PAVING AND RECONSTRUCTION LOCAL		n:VAR		rved: VAR		 (ey Map:		Neighborhood:	
Description: Project provides for storm sewer systems associate projects.  Justification: Drainage improvements include required piping mediatention to reduce the risk of flooding.	r	Oper Perso Supp Svcs Capit Total	rating and Ma onnel lies . and Chgs al Outlay	3 <u>2009</u>	2010				
	Appropriations	Estima			al Voor Die	nned Appropria	tions (The	ueande)	Project
Project Allocation	Through Dec. 31, 2004 (Thousands)	Appropria Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	2008	2009	2010	Total
Acquisition									
Design									
Construction		1	,563						1,563
Equipment									
Civic Art									
Total Allocations		1	,563						1,563
Source of Funds									
Ser-F Storm Sewer Const. Fund		1	,563						1,563
Prop. Ser-F Storm Sewer C.F.									
		<b>6</b>							
Total Funds		1	,563						1,563

Project:	Co	uncil District		C.I.P. Number:		
KIRBY DRIVE STORM IMPROVEMENTS: S.W. FRWY TO BRAYS BAYOU	Location:C	Served: ALL		M-0771		
TIWIT TO BIVATO BATOO	Geographic R	eference:	<b>Key Map:</b> 532CG;492Y	Neighborhood:		
Description: This Project includes four phases: I. Brays Bayou Dorrington to Swift, III. Swift to Robinhood (2006), US59 (FY2007).  Justification: Project is needed to alleviate localized flooding. Bridge over Brays Bayou will be constructed with	i to Dorrington, II. and IV. Robinhood to The Kirby Drive	Operating and Maint	enance Costs:(Thousands) 2006 2007 200	08 <u>2009</u> <u>2010</u>	0_	
		FTEs				

Business Allegarities	Appropriations Through	Estimated Appropriations	Fisca	Project				
Project Allocation	Project Allocation  Dec. 31, 2004 (Thousands)  Jan 1 - June 30 2005 (Thousands)		2006	2007	2008	2009	2010	Total
Acquisition								
Design	3,052							3,052
Construction	14,279	11,023	10,068	9,648				45,018
Equipment								
Civic Art								
Total Allocations	17,331	11,023	10,068	9,648				48,070
Source of Funds								
FEMA	11,049	8,023	7,551					26,623
Ser-F Storm Sewer Const. Fund			2,517	9,648				12,165
Storm Sewer Cons. Const. Fund	6,282			,	_	_		6,282
Tex Med Center Participation	+	3,000						3,000
Total Funds	17,331	11,023	10,068	9,648				48,070

Project:		Council District						C.I.P. N		
DEVELOPER PARTICIPATION	Locatio	Location:VAR		Served: VAR			<u> </u>	M-0800		
	Geogra	aphic Re	ferenc	:e:	Key	Map: VAR		Neighborhood	I: VAR	
Description: This project provides for the City's share of the joint property for storm water drainage system i sponsored by property owners and developers.  Justification: This allows additional drainage systems to be a sponsors' funds to match City funding.	cost of participa mprovements	tion in	Oper Perso Suppl Svcs.	rating and Ma onnel lies and Chgs al Outlay	aintenance C 2006	costs:(Thous 2007	sands) 2008		2010_	
	Appropriations Through	Estima: Appropria	ted		al Year Planne	/ear Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2004 (Thousands)	Jan 1 - Ju 2005 (Thousar	ne 30	2006	2007	2008	2009	2010	Total	
Acquisition										
Design										
Construction				1,500	1,500	1,500	1,50	0 1,500	7,500	
Equipment										
Civic Art										
Total Allocations				1,500	1,500	1,500	1,50	0 1,500	7,500	
Source of Funds										
Ser-F Storm Sewer Const. Fund				1,500	1,500	1,500			4,500	
Prop. Ser-F Storm Sewer C.F.							1,50	0 1,500	3,000	
Total Funds				1,500	1,500	1,500	1,50	0 1,500	7,500	

### **CITY OF HOUSTON**

Project: CONTINGENCIES	Council District  Location:ALL Served: ALL							C.I.P. No <b>M-N</b>	
		Location:ALL			Key	Map: NA		Neighborhood	:-
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities.  Justification: Project is required to provide for unforeseen costs.				rating and Maconnel lies and Chgs al Outlay					2010_
Drainet Allegation	ppropriations Through ec. 31, 2004	Estimated Appropriations Jan 1 - June 30 2005				anned Appropriations (Tho			Project Total
	(Thousands)	(Thousa	nds)	2006	2007	2008	2009	2010	
Acquisition									
Design									
Construction									
Equipment									- 4
Civic Art									
Contingencies				233	294	404	61	5 193	1,739
Total Allocations				233	294	404	61	5 193	1,739
Source of Funds		•							
Prop. Ser-F Storm Sewer C.F.							* 61	5 193	808
Ser-F Storm Sewer Const. Fund				233	294	404			931
Total Funds				233	294	404	61	5 193	1,739

313